

Cranston School District

Glen Hills Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,731	57.6%
Substitutes	\$88	1.1%
Instructional Paraprofessionals	\$285	3.5%
Pupil-Use Technology	\$25	0.3%
Instructional Materials	\$92	1.1%
Total	\$5,222	63.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$92	1.1%
Library & Media	\$142	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$200	2.4%
Curriculum Development	\$12	0.1%
Staff Development	\$20	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$11	0.1%
Therapists, Psychologists	\$928	11.3%
Total	\$1,406	17.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$488	5.9%
Food Service	\$22	0.3%
Safety	\$82	1.0%
Building Upkeep	\$483	5.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,075	13.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$255	3.1%
School Office	\$251	3.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$506	6.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,782,602**
 School Enrollment (ADM): **339**
 School Per Pupil: **\$8,208**

(See Chart #2a for Comparison to Last Year)

